

BORNEMANN NURSING HOME, INC.
226 BORNEMANN STREET

GREEN BAY 54302 Phone: (920) 468-8675
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 127
Total Licensed Bed Capacity (12/31/03): 127
Number of Residents on 12/31/03: 111

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 105

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.6
Supp. Home Care-Personal Care	No					1 - 4 Years		43.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.8	More Than 4 Years		7.2
Day Services	No	Mental Illness (Org./Psy)	7.2	65 - 74	8.1			72.1
Respite Care	No	Mental Illness (Other)	2.7	75 - 84	36.9			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	11.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.8			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	14.4	65 & Over	98.2	-----		
Transportation	No	Cerebrovascular	5.4			RNs		12.4
Referral Service	No	Diabetes	4.5	Gender	%	LPNs		8.6
Other Services	Yes	Respiratory	1.8			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	61.3	Male	24.3	Aides, & Orderlies		
Mentally Ill	No		-----	Female	75.7			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	19	100.0	217	62	95.4	125	0	0.0	0	27	100.0	156	0	0.0	0	0	0.0	108	97.3
Intermediate	---	---	---	3	4.6	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	3	2.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	19	100.0		65	100.0		0	0.0		27	100.0		0	0.0		0	0.0	111	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.8	84.7	13.5	111
Other Nursing Homes	1.2	Dressing	5.4	82.9	11.7	111
Acute Care Hospitals	94.0	Transferring	18.0	67.6	14.4	111
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.0	72.1	9.9	111
Rehabilitation Hospitals	0.0	Eating	64.0	27.9	8.1	111
Other Locations	1.2	*****				
Total Number of Admissions	332	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	11.7		Receiving Respiratory Care	7.2
Private Home/No Home Health	39.2	Occ/Freq. Incontinent of Bladder	51.4		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	36.0		Receiving Suctioning	0.9
Other Nursing Homes	2.9				Receiving Ostomy Care	1.8
Acute Care Hospitals	27.7	Mobility			Receiving Tube Feeding	2.7
Psych. Hosp.-MR/DD Facilities	0.3	Physically Restrained	1.8		Receiving Mechanically Altered Diets	31.5
Rehabilitation Hospitals	0.0					
Other Locations	14.1	Skin Care			Other Resident Characteristics	
Deaths	15.8	With Pressure Sores	3.6		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	1.8		Medications	
(Including Deaths)	311				Receiving Psychoactive Drugs	28.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.4	86.2	0.96	87.6	0.94	88.1	0.93	87.4	0.94
Current Residents from In-County	91.9	78.5	1.17	83.0	1.11	82.1	1.12	76.7	1.20
Admissions from In-County, Still Residing	15.1	17.5	0.86	19.7	0.77	20.1	0.75	19.6	0.77
Admissions/Average Daily Census	316.2	195.4	1.62	167.5	1.89	155.7	2.03	141.3	2.24
Discharges/Average Daily Census	296.2	193.0	1.53	166.1	1.78	155.1	1.91	142.5	2.08
Discharges To Private Residence/Average Daily Census	116.2	87.0	1.34	72.1	1.61	68.7	1.69	61.6	1.89
Residents Receiving Skilled Care	97.3	94.4	1.03	94.9	1.02	94.0	1.04	88.1	1.10
Residents Aged 65 and Older	98.2	92.3	1.06	91.4	1.07	92.0	1.07	87.8	1.12
Title 19 (Medicaid) Funded Residents	58.6	60.6	0.97	62.7	0.93	61.7	0.95	65.9	0.89
Private Pay Funded Residents	24.3	20.9	1.16	21.5	1.13	23.7	1.03	21.0	1.16
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	9.9	28.7	0.34	36.1	0.27	35.8	0.28	33.6	0.30
General Medical Service Residents	61.3	24.5	2.50	22.8	2.68	23.1	2.65	20.6	2.98
Impaired ADL (Mean)	45.2	49.1	0.92	50.0	0.90	49.5	0.91	49.4	0.91
Psychological Problems	28.8	54.2	0.53	56.8	0.51	58.2	0.50	57.4	0.50
Nursing Care Required (Mean)	6.2	6.8	0.91	7.1	0.88	6.9	0.90	7.3	0.85